

**City of Flagstaff
FY 2016 Service Partners**

	FY 2016			Competitive Bid?	If No, Why	Contract Current?	Contract Expiration and Extensions Available	What is the Service Provided?
	Ongoing	One-Time	Total					
AGENCIES								
The Guidance Center	74,250	-	74,250	N	Sole Source	Y	Initial term was for 1-year, which expired June 30, 2014, with four (4) additional 1-year options to extend upon mutual agreement and Council budget appropriations	Detox drop off and alcohol stabilization services.
Boys & Girls Club	-	-	-	Y	n/a	Y	Initial term was for 5-years, which expired June 30, 2017, with one (1) additional 5-year options to extend upon mutual agreement and Council budget appropriations	Program development funding for startup costs to operate recreational programming at the Cogdill Recreation Center
Coalition for Children and Youth	19,669	-	19,669	N	Sole Source	Y	Initial term is for 1-year, which expires June 30, 2016, with four (4) additional 1-year options to extend upon mutual agreement and Council budget appropriations	Direct costs for the Coalition's Executive Director's salary and other operational expenses.
Emergency Housing	-	20,000	20,000	N	Procure Services as Needed	N	Purchasing to obtain quotes if and when these services are needed	Transient housing during high fire danger.
FACTS	247,319	-	247,319	N	Sole Source	Y	Initial term is for 1-year, which expires June 30, 2016, with four (4) additional 1-year options to extend upon mutual agreement and Council budget appropriations	Host agency for the FACTS After School Program at 8 sites, includes staffing, benefits, professional services and fees, and program supplies
Flag Arts Council Admin Fee	71,070	-	71,070	Y	n/a	Y	Initial term was for 3-years, which expired June 30, 2015, with two (2) additional 1-year options to extend upon mutual agreement and Council budget appropriations	Flagstaff Cultural Partners serves as the coordinating agency for arts, science, and cultural programs, and provides long-range strategic planning, marketing and promotion, interagency coordination, and grant administration of CoF A&S funds.
Flag Arts Council A&S Grant Awards	300,000	-	300,000	Y	n/a	Y	Initial term was for 3-years, which expired June 30, 2015, with two (2) additional 1-year options to extend upon mutual agreement and Council budget appropriations	
Greater Flagstaff Forest Partnership	19,725	-	19,725	N	Sole Source	Y	Initial term was for 1-year which expired June 30, 2012, with four (4) additional 1-year options to extend upon mutual agreement	Agreement for Professional Forest Restoration services. GFFP helps represent City interests in the Four Forest Restoration Initiative and the AZ Prescribed Fire Council, identifies and solicits grant funds for hazard mitigation forest treatments and public education efforts, maintains the Community Wildfire Protection Plan, facilitates the Fire Adapted Community Learning Network, engages in public outreach and monitoring efforts, and works with stakeholders to facilitate the City and Fire Dept mission.
Humane Society	161,985	38,000	199,985	Y	n/a	Y	The term of this agreement is for 1-year only and expires June 30, 2016	Animal shelter and related services for FPD and Community.
NACASA	15,627	-	15,627	N	Sole Source	Y	Initial term was for 1-year, which expired April 16, 2014, with four (4) additional 1-year options to extend upon mutual agreement and Council budget appropriations	To support the infrastructure of the Northern Arizona Center Against Sexual Assault (NACASA) to provide services to victims of sexual assault in the City of Flagstaff
Science Foundation	25,000	-	25,000	N	Sole Source	Y, City generates a purchase order in lieu of a formal contract	The purchase order is always for a 1-year period (July 1st through June 30th) and expires June 30, 2016	Leverage our contribution with Flag 40's contribution for research and STEM education in Northern AZ (job creation, tech licenses/patents, publications, graduate research program).
United Way	222,750	71,000	293,750	Y	n/a	Y	Initial term is for 3-years, which expires June 30, 2017, with two (2) additional 1-year options to extend upon mutual agreement and Council budget appropriations	Providing for a centralized, administrative process to allocate funds to community health and social service agencies
Victim Witness	41,304	-	41,304	N	Sole Source	Y	Initial term was for 1-year, which expired August 25, 2014, with four (4) additional 1-year options to extend upon mutual agreement	Provides one stop shop for victim call out, advocacy, support and related services.
Weed & Seed	5,503	-	5,503	N	Amount does not require bid.	N, City generates a purchase order in lieu of a formal contract	The purchase order is always for a 1-year period (July 1st through June 30th) and expires June 30, 2016	Started as matching funds for a federal grant, is now matched by funds from Coconino County Board of supervisors. Funds go to community outreach and block watch support for the Sunnyside Neighborhood.